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> Dave Somers County Executive

Courthouse Project Update 11.01.19

WRITTEN UPDATE DISTRIBUTED IN LIEU OF PHYSICAL MEETING MONTHLY METING SERIES: next instance, 11.21.19

New and/or updated items indicated by bold italics

1. Schedule

a. Current Schedule Impacts

- On 10/17, Hoffman Construction informed the Project Team that elevator delivery has been rescheduled to 10/28, representing a potential two-week delay to the project schedule. Elevator delivery occurred 10/29.
- Hoffman has received an elevator recovery schedule from their subcontractor, which the Project Team is evaluating for potential schedule impacts.
- Hoffman also reported that its exterior cladding subcontractor is on a recovery schedule due to delayed mobilization. This is a non-critical path item and should not impact substantial completion.

b. Upcoming Activities – see also 5.a-5.b. and 6.a.-6.d.

Begin building the Addition elevators, continue installing the Addition's exterior insulation, begin painting on Addition Levels 2 and 3, hang drywall on Addition Levels 4 and 5, perform seismic upgrades in the Courthouse stairwells, close up and weathertighten the stair tower, connect each floor to the Addition's MEP (mechanical / electrical / plumbing) risers, complete renovations in the chambers and support areas for Courtrooms 5A and 5B, continue renovations in Courtroom 3A, complete electrical and ceiling installation in the Courthouse Basement renovation areas, and complete buildout of the restroom core (toilet accessories).

c. Progress to Date

Began framing and sheathing the Addition stair tower, began hanging and taping drywall on Addition Levels 1 through 3; weather-tightened the Addition; cut the opening between the Courthouse and Addition at the Basement level; began installing the roofing membrane; installed tile, countertops, lavatory fixtures, partitions, and fire sprinklers in the future restroom core; hoisted the Addition's rooftop HVAC units into place; began installing the Addition's curtainwall glass; framed the interior and exterior of the Addition; installed a manlift on the east side of the Addition; applied fireproofing to Addition structural steel; erected the Addition mechanical riser; built the Addition's rooftop mechanical platform; installed overhead and in-wall MEP on all levels of the Addition; installed flooring in the renovated Basement Imaging areas; performed renovations in Courtrooms 2B, 2C, 2D, 2E, 5A, 5C, and 5D.

2. Contract Metrics

a. Hoffman given Notice To Proceed: 7/30/2018

b. Phase 1 Projected Completion: 3/12/20

c. Phase 2 Substantial Completion: 3/4/21

Reflects non-compensable time extensions to cover delays resulting from removal
of contaminated soils and the remnants of the old County Detention Home, and
from the February 2019 snowstorms.

- d. Original Project Budget (approved by Council 7/30/2018): \$76,579,770
 - Adjustment due to removal of art allowance: -\$441,417
 - Revised Project Budget: \$76,138,353
- e. Work Complete and Invoiced Through 8/31/19: \$33,722,094

3. Changes

- None at this time.
- 4. Upcoming Project Decisions Needing Court Input

Due Date	Item

5. Stakeholder Concerns

- a. **Minimizing Noise Disruptions** The Project Team continues to provide advance notice to Superior and District Courts regarding activities which may carry major noise impacts, especially those which must continue in order to maintain schedule.
- b. **Phase 2 Office Move Planning Meetings** The Project Team has held Phase 2 (2020-21) planning meetings with all building tenant groups and followed up with Hoffman Construction.
 - The County, OAC, and Hoffman are working together to finalize a Phase 2 logistics plan for distribution. Follow-up with selected stakeholder groups will occur as needed.
 - ii. Key objective is to keep as many courtrooms open and operating as possible.
- c. **Jury Assembly Furniture** Lynn Gray from Facilities is working with Superior Court regarding how to provide power to chairs so that jurors can plug in devices while waiting. The Project team gave Hoffman notice to proceed with the electrical portion of this work. Superior Court has requested options to maximize seating in this space.

6. Announcements / Action Items

- a. Notable Work
 - i. **Building Skin** Crews continue to form the Addition's exterior wall, the nonstructural outer covering of the building protecting against weather, from west to east around the building and upward from floor to floor.
 - ii. Near-Future Milestones (exact dates TBD)
 - 1. Courthouse cooling tower replacement and inactive antennae removal are expected to occur by mid-November.
 - 2. Cut-throughs between the Courthouse and Addition on Levels 2 and 4, prior to the end of Phase 1, will take a restroom offline on each floor.
 - a. Superior Court requested a target date, which the project team will provide once available from Hoffman.
 - b. **Anticipated impact:** New restrooms within the perimeter of the existing Courthouse should be open for use. Men's room would be available on Level 2 of the Mission Building.



- b. **Current and Upcoming Courtroom Work (2019-20)** Work in the following courtrooms will include patching ceilings; replacing carpet, HVAC boxes, pews, and jury chairs; and installing sprinkler piping and acoustic fabric panels.
 - i. **3A (District Court Department 2)** ongoing since April 1. The courtroom will be turned over once the Addition is complete and open.
 - ii. **2B (Superior Court Department 1)** Crews will return to finalize upgrades, December 19 to January 3. This work entails adding jury and judicial stairs
- c. **Early Phase 2 Courtroom and Chambers Work (2019)** Work in these areas includes installation of structural elements, such as drag struts and collector plates.
 - i. 5A & 5B Chambers Areas (respectively, Depts. 12 & 11) December 23 to January 1.
- d. **Commissioner Chambers Early Work (dates TBD)** Ahead of Phase 2, crews will install above-ceiling structural steel elements in two Court IT offices on Level 1.
 - These offices will become temporary office space for Commissioners displaced by **structural** steel and shear wall work before Phase 2 (Chambers B and C) and during Phase 2 (D and E).
 - ii. A new temporary door will be installed to close off this hallway.
 - iii. Dates will be provided once confirmed by Hoffman.
- e. **Rosetta Stone (Figure 1)** The Project Team uses this table to align current and new courtroom numbers and the judges assigned to those rooms.
- f. **Next Meetings in Series** –November 21, December 19. Written weekly updates will continue. The first 2020 meeting dates are January 16, February 13, and March 12.

Courthouse Renovation and Addition Project Update - 11.01.19

Figure 1: Courtroom Rosetta Stone.

	COURTROOM DESIGNATIONS BY FLOOR AND BY JUDGE							
NEW	CURRENT	JUDGE	NOTES					
5A	Superior Dept 12	Ellis						
5B	Superior Dept 11	Krese						
5C	Superior Dept 9	Farris						
5D	Superior Dept 10	Weiss	current Presiding Judge					
4A	NEW	TBD	old Kinard Conference Room					
3A	District Dept 2	Bui						
3B	District Dept 3	Howard						
3C	District Dept 1	(District Hearings)	to be relocated from 1 (east side)					
3D	N/A	(shell space)						
3E	Superior Dept 7	Wilson						
3F	Superior Dept 8	Lucas						
2A	C201	Okoloko	high-profile trial courtroom					
2B	Superior Dept 1	Thompson	Judge Appel at DJJC					
2C	Superior Dept 2	Okrent						
2D	Superior Dept 3	Larsen						
2E	Superior Dept 4	Langbehn	Judge Judge at DJJC					
1A	C304	(Superior Court	to be relocated from 3 (south side)					
		Criminal Hearings)						
NEW	CURRENT	COMMISSIONER	NOTES					
1B	Commissioner A	Moriarty						
1C	Commissioner B	Waggoner						
1D	Commissioner C	Gaer						
1E	Commissioner D	Brudvik						

The new courtroom numbering scheme represents the renovation's wayfinding improvements.



Figure 2: Progress Photo.



Future District Court Clerk Customer Service Center, as viewed looking southeast from the open office area to the north of the service counter.



Hoffman's most recent 6-week lookahead (10/29/19, first page)

	Activity Name S		Start	Actual Star	t Finish
hase 1 -	Addition, Existing Basement Remodel, RR Core		90	18-Sep-19 A	27-Jan-20
Phase 1 - I	New Addition		90	18-Sep-19 A	27-Jan-20
Phase 1 - I	New Addition - Building Envelope		67	18-Sep-19 A	23-Dec-19
C2073	Addition - Ext - Completion of Roofing System	SDR	20	14-Oct-19 A	08-Nov-19
Phase 1 -	New Addition - Building Envelope - West L2 to Roof		67	18-Sep-19 A	23-Dec-19
C2027	Addition - Ext (L2 - Roof - West) - UHPC Panels	KCO	13	18-Sep-19 A	15-Nov-19
C2083	Addition - Ext - (All Elevations) - Install Roofing at Level 2 Canopy		3	01-Nov-19*	05-Nov-19
C2084	Addition - Ext - (All Elevations) - Fireproof Canopy Steel per RFI 0198 Re	,	3	06-Nov-19	08-Nov-19
C2085	Addition - Ext - (All Elevations) - Sheathing and WAB at Levle 2 Canopy		6	11-Nov-19	18-Nov-19
C2042	Addition - Ext - (All Elevations) - Metal Panel Field Measure	KCO	9	19-Nov-19	03-Dec-19
C2043	Addition - Ext - (All Elevations) - Metal Panel Lead time	ксо	14	04-Dec-19	23-Dec-19
Phase 1 -	New Addition - Building Envelope - North L2 to Roof		17	29-Oct-19	20-Nov-19
C2029	Addition - Ext (L2 - Roof - North) - UHPC Panels	KCO	17	29-Oct-19*	20-Nov-19
Phase 1 -	New Addition - Building Envelope - East L2 to Roof		18	17-Oct-19 A	11-Nov-19
C2031	Addition - Ext (L2 - Roof - East (Partial North Elevation)) - UHPC Panels	KCO	18	17-Oct-19 A	11-Nov-19
Phase 1 - I	New Addition - Interior Buildout & Fit-Up		67	26-Sep-19 A	02-Jan-20
Phase 1 -	New Addition - Interior Buildout & Fit-Up - Level 1		25	04-Nov-19	10-Dec-19
C1797	Addition L1 - LV Cabling	VECA	8	04-Nov-19*	13-Nov-1
C1485	Addition L1 - Install ACT	AP	5	07-Nov-19	13-Nov-1
C1488	Addition L1 - Install Wall Finishes	NWC	3	14-Nov-19	18-Nov-1
C1489	Addition L1 - Trim Out Mechanical	HP	3	19-Nov-19	21-Nov-1
C1490	Addition L1 - Trim Out Electrical	VECA	3	19-Nov-19	21-Nov-1
C1491	Addition L1 - Trim Out Fire Sprinklers	HP	3	19-Nov-19	21-Nov-19
C1492	Addition L1 - Install Flooring & Base	D9	5	22-Nov-19	02-Dec-1
C1494	Addition L1 - Install Casework / Millwork	ART	6	03-Dec-19	10-Dec-1
Phase 1 -	New Addition - Interior Buildout & Fit-Up - Level 2		37	17-Oct-19 A	10-Dec-19
C1509	Addition L2 - Hang / Tape / Finish Walls / Hard Lid Ceilings	AP	8	17-Oct-19 A	30-Oct-19
C1512	Addition L2 - Paint	NWC	3	04-Nov-19	06-Nov-1
C1798	Addition L2 - LV Cabling	VECA	8	07-Nov-19	18-Nov-1
C1510	Addition L2 - Install ACT	AP	5	12-Nov-19	18-Nov-1
C1513	Addition L2 - Install Wall Finishes		3	19-Nov-19	21-Nov-1
C1514	Addition L2 - Trim Out Mechanical	HP	3	22-Nov-19	26-Nov-1
C1515	Addition L2 - Trim Out Electrical	VECA	3	22-Nov-19	26-Nov-1
C1516	Addition L2 - Trim Out Fire Sprinklers	HP	3	22-Nov-19	26-Nov-1
C1517	Addition L2 - Install Flooring & Base	D9	5	27-Nov-19	05-Dec-1
C1519	Addition L2 - Install Casework / Millwork	ART	3	06-Dec-19	10-Dec-1
Phase 1 -	New Addition - Interior Buildout & Fit-Up - Level 3		33	23-Oct-19 A	10-Dec-1
C1534	Addition L3 - Hang / Tape / Finish Walls / Hard Lid Ceilings	AP	6	23-Oct-19 A	04-Nov-1
C1537	Addition L3 - Paint	NWC	3	07-Nov-19	11-Nov-19
	Addition L3 - LV Cabling	VECA	8	12-Nov-19	21-Nov-1
C1799	Addition L3 - Install ACT	AP	5	15-Nov-19	21-Nov-1
C1799 C1535	7 todator 25 motor 70 m				
	Addition L3 - Install Wall Finishes		3	22-Nov-19	26-Nov-1
C1535		HP		22-Nov-19 27-Nov-19	
C1535 C1538	Addition L3 - Install Wall Finishes	HP VECA	3		03-Dec-19
C1535 C1538 C1539	Addition L3 - Install Wall Finishes Addition L3 - Trim Out Mechanical		3	27-Nov-19	26-Nov-19 03-Dec-19 03-Dec-19 03-Dec-19



Hoffman's most recent 6-week lookahead (10/29/19, continued)

o i i i i i i i i i i i i i i i i i i i	Activity Name	Sub		Start	Actual Star	Finish
Pha	e 1 - New Addition - Interior Buildout & Fit-Up - Level 4			30	29-Oct-19	11-Dec-19
C1:	59 Addition L4 - Hang / Tape / Finish Walls / Hard Lid Ceilings		AP	6	29-Oct-19*	05-Nov-19
C1	62 Addition L4 - Paint		NWC	3	08-Nov-19	12-Nov-19
C18	00 Addition L4 - LV Cabling		VECA	8	13-Nov-19	22-Nov-19
C1:	60 Addition L4 - Install ACT		AP	5	18-Nov-19	22-Nov-19
C1	63 Addition L4 - Install Wall Finishes			3	25-Nov-19	27-Nov-19
C1	64 Addition L4 - Trim Out Mechanical		HP	3	02-Dec-19	04-Dec-19
C1	65 Addition L4 - Trim Out Electrical		VECA	3	02-Dec-19	04-Dec-19
C1	66 Addition L4 - Trim Out Fire Sprinklers		HP	3	02-Dec-19	04-Dec-19
C1:	67 Addition L4 - Install Flooring & Base		D9	5	05-Dec-19	11-Dec-19
Pha	e 1 - New Addition - Interior Buildout & Fit-Up - Level 5			26	04-Nov-19	11-Dec-19
C1:	84 Addition L5 - Hang / Tape / Finish Walls / Hard Lid Ceilings		AP	6	04-Nov-19	11-Nov-19
C1:	87 Addition L5 - Paint		NWC	3	14-Nov-19	18-Nov-19
C18	01 Addition L5 - LV Cabling		VECA	5	14-Nov-19	20-Nov-19
C1	85 Addition L5 - Install ACT		AP	5	18-Nov-19	22-Nov-19
C1:	88 Addition L5 - Install Wall Finishes			3	25-Nov-19	27-Nov-19
C1	89 Addition L5 - Trim Out Mechanical		HP	3	02-Dec-19	04-Dec-19
C1:	90 Addition L5 - Trim Out Electrical		VECA	3	02-Dec-19	04-Dec-19
C1	91 Addition L5 - Trim Out Fire Sprinklers		HP	3	02-Dec-19	04-Dec-19
C1:	92 Addition L5 - Install Flooring & Base		D9	5	05-Dec-19	11-Dec-19
Bernand Contractor	e 1 - New Addition - Interior Buildout & Fit-Up - Roof Level			man management	International control of the control	01-Nov-19
C10			MULTI	20	26-Sep-19 A	01-Nov-19
C15	The state of the s		VECA	_	26-Sep-19 A	01-Nov-19
The same of the sa	e 1 - New Addition - Interior Buildout & Fit-Up - Elevators & Stairs			0000 0000000000000000000000000000000000	23-Oct-19 A	02-Jan-20
C2			AP	_	23-Oct-19 A	01-Nov-19
C10			KONE		28-Oct-19 A	02-Jan-20
C2	76 Addition Stairs - Curtainwall at Stair 1		GF	6	01-Nov-19	08-Nov-19
C2	9		NWC		11-Nov-19	22-Nov-19
C2	80 Addition Stairs - UHPC Panels at Stair 1		KCO	10	11-Nov-19	22-Nov-19
C2	77 Addition Stairs - Interior Sheathing / GWB / Tape at Stair 1		AP	15	21-Nov-19	13-Dec-19
	1 - New Addition - Site Finishes				15-Nov-19	27-Jan-20
C20		2.1 Line	ММ		15-Nov-19	27-Jan-20
procession	1 - Basement Level Renovation				28-Oct-19 A	08-Nov-19
C161	<u> </u>		HCC		28-Oct-19 A	01-Nov-19
C161			HCC		04-Nov-19	08-Nov-19
C161			HCC	0		08-Nov-19
	2 - Existing Courthouse Renovation			100	17-Jun-19 A	15-Nov-19
Phase	2 - South Shearwall			5	17-Jun-19 A	15-Nov-19
C198	SSW - FRP Shearwall Footing		IW	5	17-Jun-19 A	15-Nov-19
	Phase 2 - Trial Courtroom Renovations			74	24-Jul-19 A	05-Nov-19
	2 - Courtroom 3A				24-Jul-19 A	05-Nov-19
C17	-		AP	10	24-Jul-19 A	05-Nov-19
C17	0 Courtroom 3A - Complete Cover Inspections		HCC	0		05-Nov-19